CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area: Functional Name:	Planning and Development Economic Diversification Ini	·····		
Department:	815	manves		
-				
Functional Description				
The project will termi	inate as of December 31, 2006			
-				
-				
Discretionary Items				
<u>Discretionary Items</u>				
-				
Staffing Level				
N/A				
Budget Recap		<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Duuget Recap</u>				
Revenues		0	0	0
Expenditures				
	nd Employee Benefits	0	0	0
Net Long Term D	ebt Charges	0	0	0
Materials, Service Transfers	es, Rents and Financial	0 -	0	0
1141151015		0	0	0
N. G. "	•			_
Net Contribution (Red	quirement)	0	0	0

CITY OF KENORA PROGRAM INFORMATION SHEET

Existing Service Level Net Contribution (Requirement)	0
Proposed Additional Services	
	 0
	0
	0
Proposed Service Reductions	
	 0
Amended Net Contribution (Requirement)	0
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
N 11 de 1	
None identified.	